# TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



### **FISCAL NOTE**

SB 671 - HB 962

March 10, 2017

**SUMMARY OF BILL:** Creates within the Tennessee Bureau of Investigation (TBI) a Do Not Sell registry on which a person may place or remove his or her name. Creates a class A misdemeanor offense, punishable by fine only, for any person on the registry receiving a firearm or for knowingly transferring a firearm to a person on the registry.

#### **ESTIMATED FISCAL IMPACT:**

Increase State Expenditures – \$234,900/One-Time \$90,800/Recurring

#### Assumptions:

- The proposed legislation requires the TBI to develop and maintain a secure internetbased platform to allow any person in the United States to add the person's own name to the "Tennessee Do Not Sell List".
- TBI must ensure that the information is reflected in the National Instant Criminal Background Check system.
- Creating the registry will require \$230,000 in one-time state expenditures, and \$25,000 in recurring expenditures. The one-time state expenditures include \$80,000 development costs, \$75,000 for server costs, and \$75,000 for storage costs (including disaster recovery); the recurring expenditure of \$25,000 is for Microsoft software licensing.
- TBI will also require an intelligence analyst to administer the registry. An Intelligence Analyst 2 position requires \$65,784 in recurring state expenditures [\$43,200 salary + (\$43,200 x 0.0969 benefits) + (\$43,200 x 0.0765 FICA) + \$6,926.76 insurance + \$8,166.67 for office supplies, professional services, communications, etc.] and \$4,900 in one-time state expenditures.
- The proposed legislation will increase one-time state expenditures by \$234,900 (\$230,000 + \$4,900) and recurring state expenditures by \$90,784 (\$25,000 + \$65,784).

## **CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

Krista M. Lee, Executive Director

Krista M. Lee

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